

Prop Transfer Tax: FY21 - FY22*	FY 2021 As Passed	FY 2021 BAA	FY 2021 BAA (as amended by FY 2022 budget)	FY 2022 Gov Rec
Property Transfer Tax (PTT) revenue estimate	44,400,000	44,400,000	58,400,000	62,300,000
VHCB Transfer (Housing Bond Debt Service - 32 V.S.A. § 9610(d)(1))	2,500,000	2,500,000	2,500,000	2,500,000
2% to Tax ((32 V.S.A. § 9610(c))	838,000	838,000	1,118,000	1,196,000
Remainder for distribution	41,062,000	41,062,000	54,782,000	58,604,000
33% to GF (32 VSA Sec 435(b)(10))	13,550,460	13,550,460	18,078,060	19,339,320
50% to Housing & Conservation Trust (10 VSA Sec 312)**	10,580,695	10,580,695	10,580,695	10,804,840
17% to Municipal & Regional Planning Fund ((24 V.S.A. § 4306(a)(2))	3,760,599	3,760,599	3,760,599	3,760,599
70% of MRPF to Regional Planning Commissions (24 V.S.A. § 4306(a)(3)(b))	2,924,417	2,924,417	2,924,417	2,924,417
20% of MRPF to Municipal Planning Commissions (24 V.S.A. § 4306(a)(3)(c))	457,482	457,482	457,482	457,482
10% of MRPF to Geographic Information Service (24 V.S.A. § 4306(a)(3)(a))	378,700	378,700	378,700	378,700
Transfer of PTT Surcharge from HCTF (32 V.S.A. § 9602a)	1,000,000	1,000,000	1,000,000	1,000,000
Transfer from PVR Special Fund to GF per session law	320,000	320,000	600,000	678,000
Additional Direct Application to the General Fund	14,490,246	14,490,246	23,962,646	26,377,241
Total to General Fund	28,040,706	28,040,706	42,040,706	45,716,561